

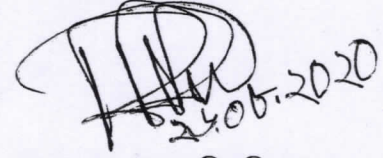
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার
চলচ্চিত্র ও প্রকাশনা অধিদপ্তর
তথ্য ভবন
১১২ সার্কিট হাউজ রোড, ঢাকা।
www.dfp.gov.bd

নং ১৫.৫৭.০০০০.০০১.২০.০০১.২০- ৪৫২৬

তারিখ: ২১ ভাদ্র ১৪২৭
২১ আগস্ট ২০২০

বিষয়: ২০২০-২১ অর্থবছরের অনুন্নয়ন বাজেটের ক্রয় পরিকল্পনা প্রেরণ।

উপর্যুক্ত বিষয়ে সদয় দৃষ্টি আকর্ষণ পূর্বক ২০২০-২১ অর্থবছরের অনুন্নয়ন বাজেটের ক্রয় পরিকল্পনা প্রদত্ত ছক অনুযায়ী প্রণয়ন করে এতদসঙ্গে প্রেরণ করা হলো।



স. ম. গোলাম কিবরিয়া
মহাপরিচালক (অতিরিক্ত দায়িত্ব)
ফোন: ৮৩৩১০৩৪

✓ সচিব
তথ্য মন্ত্রণালয়
বাংলাদেশ সচিবালয়
ঢাকা।

ANNUAL PROCUREMENT PLAN (2020-2021)

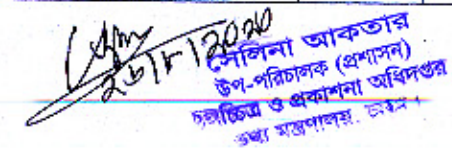
Ministry/Division: MINISTRY OF INFORMATION

Agency: DEPARTMENT OF FILMS & PUBLICATIONS

Procuring Entity Name: Director General.

(Amount of thousand taka)

| Se. No | Description of procurement package goods | Unit | Qty | Procurement method & type | Contract approving authority | Source of funds | Estimated cost in taka (lac) | Time code for process | Not used in goods | Invite/ Advertise tender | Tender Opening | Tender evaluation | Approval to award | Notification of award | Signing of contract | Total time to contract signature | Time of Completion of contract |
|--------|---|------|-------------|---------------------------|------------------------------|-----------------|------------------------------|-----------------------|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | *3255102 printing and Binding | | | | | | | | | | | | | | | | |
| 1 | printing books on Monthly Sachitra Bangladesh | 1 | 120000 | E-Teder-1 | DG-DFP | GOB | 55.00 | | | 31-8-20 | 13-9-20 | 10-10-20 | 12-10-20 | 30-10-20 | 1-11-20 | 26-11-20 | 90 days |
| 2 | printing books on Monthly Bangladesh Quaterly | 1 | 12000 | E-Teder-1 | DG-DFP | GOB | 18.00 | | | 1-9-20 | 18-9-20 | 29-9-20 | 9-10-20 | 25-10-20 | 19-11-20 | 26-11-20 | 90 days |
| 3 | printing books on Monthly Nabarun | 1 | 135000 | E-Teder-1 | DG-DFP | GOB | 60.00 | | | 27-8-20 | 30-9-20 | 20-10-20 | 29-10-20 | 13-11-20 | 20-11-20 | 26-11-20 | 90 days |
| 4 | printing books on Dhaka Division | 1 | 4000 | E-Teder-1 | DG-DFP | GOB | 15.00 | | | 11-9-20 | 29-9-20 | 9-10-20 | 29-9-20 | 15-10-20 | 25-10-20 | 26-11-20 | 90 days |
| 5 | printing books on Mymonshing Division | 1 | 4000 | E-Teder-1 | DG-DFP | GOB | 8.00 | | | 26-8-20 | 12-9-20 | 19-9-20 | 29-9-20 | 25-10-20 | 24-11-20 | 26-11-20 | 90 days |
| 6 | Bangabandhu Biography | 1 | 5000 | E-Teder-1 | DG-DFP | GOB | 10.00 | | | 11-9-20 | 29-9-20 | 9-10-20 | 29-10-20 | 18-11-20 | 20-11-20 | 26-11-20 | 90 days |
| 7 | Pacakge-01 printing Books on Butterflies of Bangladesh | 1 | As required | LTM-1 | DG-DFP | GOB | 10.00 | | | 30-10-20 | 12-11-20 | 24-11-20 | 5-12-20 | 10-12-20 | 22-12-20 | 30 days | 30 days |
| 8 | Pacakge-02 printing Books on Bangabandhu in the Newspaper | 1 | As required | LTM-1 | DG-DFP | GOB | 10.00 | | | 3-11-20 | 25-11-20 | 10-12-20 | 26-12-20 | 30-12-20 | 1-1-21 | 30 days | 30 days |
| 9 | Pacakge-03 printing Books on Prime Minister Vashon | 1 | As required | LTM-1 | DG-DFP | GOB | 25.00 | | | 1-8-20 | 20-8-20 | 31-8-20 | 1-9-20 | 7-9-20 | 12-9-20 | 30 days | 30 days |
| 10 | Pacakge-04 Printing PM Poster | 1 | As required | LTM-1 | DG-DFP | GOB | 25.00 | | | 1-1-21 | 12-1-20 | 23-1-20 | 24-1-20 | 30-1-20 | 5-2-20 | 30 days | 30 days |
| 11 | Pacakge-01-10 English Poster | 1 | As required | LTM-1 | DG-DFP | GOB | 3.00 | | | 30-11-20 | 12-1-21 | 23-1-21 | 30-1-21 | 5-2-21 | 8-2-21 | 30 days | 30 days |
| 12 | Pacakge-02 English Poster | 1 | As required | LTM-1 | DG-DFP | GOB | 3.00 | | | 1-1-21 | 15-1-21 | 23-1-21 | 25-1-21 | 30-1-21 | 8-2-21 | 30 days | 30 days |
| 13 | Pacakge-03 Perches of Picture | 1 | As required | LTM-1 | DG-DFP | GOB | 3.00 | | | 3-1-21 | 12-1-21 | 13-1-21 | 21-1-21 | 24-1-21 | 28-1-21 | 30 days | 30 days |
| 14 | Pacakge-04 | 1 | As required | RFO-1 | DG-DFP | GOB | 3.00 | | | 5-2-21 | 17-2-21 | 18-2-21 | 25-2-21 | 29-2-21 | 5-3-21 | 30 days | 30 days |
| 15 | Pacakge-01-10 | 1 | As required | DMP-1 | DG-DFP | GOB | 25 | | | As Per | | | | | | | |


 সৈলিনা আকতার
 উপ-পরিচালক (প্রশাসন)
 চলচ্চিত্র ও প্রকাশনা অধিদপ্তর
 জা. মন্ত্রণালয়, ঢাকা

| Se. No | Description of procurement package goods | Unit | Qty | Procurement method & type | Contract approving authority | Source of funds | Estimated cost in taka (lac) | Time code for process | Not used in goods | Invite/ Advertise tender | Tender Opening | Tender evaluation | Approval to award | Notification of award | Signing of contract | Total time to contract signature | Time of Completion of contract |
|--------|---|------|-----|---|------------------------------|-----------------|------------------------------|-----------------------|-------------------|---|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 16 | 3255104 stamp and sill | 5 | 5 | DPM-10 | DG-DFP | GOB | 1.00 | | | July-20 to June-21 | | | | | | | |
| 17 | 3255105 other stationery | 1 | 1 | RFQ-1 | DG-DFP | GOB | 2.00 | | | 13-9-20 | 24-9-20 | 24-9-20 | 24-9-20 | 24-9-20 | 27-9-20 | 15 days | |
| 18 | 3256103 Consumable items | | | DPM-20 LTM-3 | DG-DFP | GOB | 18.00 | | | July-20 to June-21 6-9-20 13-12-20 16-3-21 | 30-9-20 6-1-21 11-4-21 | 30-9-20 6-1-21 11-4-21 | 30-9-20 6-1-21 11-4-21 | 30-9-20 6-1-21 11-4-21 | 1-10-20 7-1-21 12-4-21 | 25 days 25 days 25 days | |
| 19 | 3256105 Raw materials and spare parts | 3 | 3 | RFQ-3 | DG-DFP | GOB | 5.00 | | | 20-9-20 20-12-20 18-4-21 | 4-10-20 3-1-21 2-5-21 | 4-10-20 3-1-21 2-5-21 | 4-10-20 3-1-21 2-5-21 | 4-10-20 3-1-21 2-5-21 | 5-10-20 4-1-21 3-5-21 | 15 days 15 days 15 days | |
| 20 | 3256106 Uniforms | 1 | 1 | LTM-1 | DG-DFP | GOB | 5.00 | | | 6-9-20 | 29-9-20 | 29-9-20 | 29-9-20 | 29-9-20 | 30-9-20 | 25 days | |
| 21 | 3211126 Audio video/ film production | | | | | | | | | July-20 to June-21 | | | | | | | |
| 22 | 3211125 Advertising expenses (pre-press works of supplement) | 1 | 1 | LTM-1 | DG-DFP | GOB | 5.00 | | | 9-7-20 | 4-8-20 | 4-8-20 | 4-8-20 | 4-8-20 | 5-8-20 | 25 days | |
| 23 | 3211102 Cleaning and Washing | 1 | 1 | LTM-1 | DG-DFP | GOB | 4.00 | | | 4-10-20 | 28-10-20 | 28-10-20 | 28-10-20 | 28-10-20 | 29-10-20 | 25 days | |
| 24 | 3258101 Motor vehicle | 20 | 20 | DPM-20 | DG-DFP | GOB | 5.00 | | | July-20 to June-21 | | | | | | | |
| 25 | 3258102 Furniture | 1 | 1 | LTM-1 | DG-DFP | GOB | 3.00 | | | 1-10-20 | 25-10-20 | 25-10-20 | 25-10-20 | 25-10-20 | 26-10-20 | 25 days | |
| 26 | 3258103 Computer | 2 | 2 | LTM-2 | DG-DFP | GOB | 6.00 | | | 6-9-20 10-1-21 | 1-10-20 3-2-21 | 1-10-20 3-2-21 | 1-10-20 3-2-21 | 1-10-20 3-2-21 | 1-10-20 4-2-21 | 25 days | |
| 27 | 3258105 Others and Machineries equipment | 2 | 2 | LTM-2 | DG-DFP | GOB | 10.00 | | | 20-9-20 14-2-21 | 15-10-20 11-3-21 | 15-10-20 11-3-21 | 15-10-20 11-3-21 | 15-10-20 11-3-21 | 15-10-20 11-3-21 | 25 days | |
| 28 | 4112202 Computers and accessories | 2 | 2 | LTM-2 | DG-DFP | GOB | 30.00 | | | 4-10-20 7-2-21 | 29-10-20 4-3-21 | 29-10-20 4-3-21 | 29-10-20 4-3-21 | 29-10-20 4-3-21 | 29-10-20 4-3-21 | 25 days | |
| 29 | 4112302 Camera and accessories | 1 | 1 | RFQ-1 | DG-DFP | GOB | 2.00 | | | 15-11-20 | 26-11-20 | 26-11-20 | 26-11-20 | 26-11-20 | 26-11-20 | 15 days | |
| 30 | 4112303 Electrical equipment | 7 | 7 | DMP-6 RFQ-1 | DG-DFP | GOB | 4.90 | | | July-20 to June-21 1-11-20 | 25-11-20 | 25-11-20 | 25-11-20 | 25-11-20 | 26-11-20 | 15 days | |
| 31 | 324112305 Firefighting equipment | 1 | 1 | LTM-1 | DG-DFP | GOB | 3.00 | | | 6-12-20 | 31-12-20 | 31-12-20 | 31-12-20 | 31-12-20 | 31-12-20 | 25 days | |
| 32 | 4112310 Office equipment | 1 | 1 | LTM-1 | DG-DFP | GOB | 10.00 | | | 22-11-20 | 17-12-20 | 17-12-20 | 17-12-20 | 17-12-20 | 17-12-20 | 25 days | |
| 33 | 4112314 Furniture | 1 | 1 | LTM-1 | DG-DFP | GOB | 13.40 | | | 1-11-20 | 25-11-20 | 25-11-20 | 25-11-20 | 25-11-20 | 26-11-20 | 25 days | |
| | Total | | | E-Tender-6 DPM-37 LTM-23 RFQ-7 | | | | | | | | | | | | | |

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উপ-পরিচালক (প্রশাসন)
স্বচ্ছতা ও প্রকল্পের অধিদপ্তর
কম্পিউটার সেকশন, ঢাকা